

**Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
(Clasificación Administrativa)**

MUNICIPIO DE SILAO DE LA VICTORIA, Gobierno del Estado de Guanajuato (a) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa Del 1 de enero al 30 de marzo de 2018 (b) (PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>310,542,690.39</b>	<b>31,076,466.06</b>	<b>341,619,156.45</b>	<b>65,409,416.58</b>	<b>59,702,166.87</b>	<b>276,209,739.87</b>
31111-0101 PRESIDENCIA MUNICIPAL	16,676,106.48	28,000.00	16,704,106.48	2,636,027.82	2,415,073.06	14,068,078.66
31111-0102 SINDICATURA Y REGIDURIA	19,435,776.65	149,700.00	19,585,476.65	4,035,946.59	3,960,076.53	15,549,530.06
31111-0103 SECRETARIA PARTICULAR	1,048,589.90	-25,000.00	1,023,589.90	135,872.53	135,423.53	887,717.37
31111-0104 UNIDAD DE ACCESO A LA INFORMACION	1,097,379.02	0.00	1,097,379.02	208,996.42	208,547.42	888,382.60
31111-0105 JUZGADO MUNICIPAL	1,214,077.02	0.00	1,214,077.02	158,837.67	158,494.67	1,054,239.35
31111-0106 COMUNICACION SOCIAL Y EVENTOS	6,383,216.92	0.00	6,383,216.92	2,627,559.02	2,612,475.00	3,755,657.90
31111-0107 SECRETARIA EJECUTIVA	1,039,209.10	43,000.00	1,082,209.10	228,720.45	228,271.45	853,488.65
31111-0108 EVALUACIÓN Y SEGUIMIENTO	1,774,676.14	362,500.00	2,137,176.14	483,567.33	482,192.33	1,653,608.81
31111-0109 ATENCIÓN CIUDADANA	2,001,341.91	25,400.00	2,026,741.91	387,557.12	387,108.12	1,639,184.79
31111-0201 SRIA. DEL H. AYUNTAMIENTO	5,030,179.64	35,000.00	5,065,179.64	976,095.38	975,433.66	4,089,084.26
31111-0202 DEPARTAMENTO DE FISCALIZACION	3,377,785.31	15,000.00	3,392,785.31	463,296.75	438,559.74	2,929,488.56
31111-0203 OFICINA DE RECLUTAMIENTO	421,585.78	0.00	421,585.78	77,046.06	77,046.06	344,539.72
31111-0204 ASUNTOS JURIDICOS	1,903,619.03	-15,000.00	1,888,619.03	396,059.57	394,912.56	1,492,559.46
31111-0205 ASUNTOS INTERNOS	643,550.15	-10,000.00	633,550.15	63,403.41	62,954.41	570,146.74
31111-0206 ARCHIVO MUNICIPAL	822,934.35	0.00	822,934.35	117,712.78	117,712.78	705,221.57
31111-0301 TESORERIA	32,197,977.01	-1,917,281.09	30,280,695.92	6,951,021.07	6,861,864.48	23,329,674.85
31111-0302 DIRECCION DE INGRESOS	1,535,908.52	40,000.00	1,575,908.52	293,582.70	292,884.69	1,282,325.82
31111-0303 DIRECCION DE EGRESOS	2,912,026.52	0.00	2,912,026.52	545,894.66	545,445.66	2,366,131.86
31111-0304 DEPARTAMENTO DE ADQUISICIONES	5,408,503.14	0.00	5,408,503.14	1,027,519.53	1,014,184.84	4,380,983.61
31111-0305 DEPARTAMENTO DE RECURSOS HUMANOS	27,161,879.53	2,077,568.65	29,239,448.18	4,415,457.53	4,415,008.53	24,823,990.65
31111-0306 DEPARTAMENTO DE SERVICIOS MEDICOS	42,846,616.17	0.00	42,846,616.17	11,001,056.25	9,368,316.42	31,845,559.92
31111-0307 DEPARTAMENTO DE INFORMATICA	2,284,680.44	2,500.00	2,287,180.44	350,164.28	347,866.28	1,937,016.16
31111-0308 CATASTRO	2,525,004.94	80,000.00	2,605,004.94	312,094.11	294,876.15	2,292,910.83
31111-0309 IMPUESTOS INMOBILIARIOS	2,157,893.74	71,002.00	2,228,895.74	593,225.35	527,223.35	1,635,670.39
31111-0310 EJECUCIÓN FISCAL	1,508,591.89	0.00	1,508,591.89	413,085.26	412,157.26	1,095,506.63
31111-0401 DIRECCION DE SERVICIOS PUBLICOS	3,573,599.59	25,000.00	3,598,599.59	635,823.24	622,868.63	2,962,776.35
31111-0402 LIMPIA	19,604,011.70	4,620,770.00	24,224,781.70	6,454,111.44	3,585,458.73	17,770,670.26
31111-0403 PARQUES Y JARDINES	6,060,254.80	0.00	6,060,254.80	1,137,637.12	1,135,254.11	4,922,617.68
31111-0404 MERCADOS	3,578,814.41	120,000.00	3,698,814.41	686,734.22	686,476.48	3,012,080.19
31111-0405 RASTRO	3,690,049.42	40,000.00	3,730,049.42	732,864.30	703,665.86	2,997,185.12
31111-0406 PANTEONES	2,481,324.12	11,000.00	2,492,324.12	326,174.08	325,725.08	2,166,150.04
31111-0407 ALUMBRADO PUBLICO	11,383,913.36	4,250,000.00	15,633,913.36	1,700,051.47	1,699,602.47	13,933,861.89
31111-0501 DIRECCION DE DESARROLLO URBANO	3,587,995.00	90,000.00	3,677,995.00	748,317.15	746,232.44	2,929,677.85
31111-0502 DIRECCION DE ECOLOGIA	3,287,383.79	-500,000.00	2,787,383.79	484,116.65	483,667.65	2,303,267.14
31111-0503 PLANEACION URBANA MUNICIPAL	1,068,477.73	0.00	1,068,477.73	103,348.26	102,899.26	965,129.47
31111-0601 DIRECCION DE FOMENTO ECONOMICO	3,368,671.74	611,670.00	3,980,341.74	1,019,082.28	515,795.65	2,961,259.46



Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
31111-0602 SERVICIO MUNICIPAL DE EMPLEO	377,447.80	0.00	377,447.80	62,550.78	62,550.78	314,897.02
31111-0701 DIRECCION DE DESARROLLO SOCIAL	7,062,614.55	-1,293,099.99	5,769,514.56	964,788.19	963,592.17	4,804,726.37
31111-0702 PROMOCIÓN RURAL	6,039,197.34	-975,000.00	5,064,197.34	598,338.44	597,640.43	4,465,858.90
31111-0703 COPLADEM	1,065,080.67	5,000.00	1,070,080.67	205,225.61	204,776.61	864,855.06
31111-0801 DIRECCION DE EDUCACION Y CULTURA	11,195,143.54	-1,300,000.00	9,895,143.54	3,060,546.77	3,034,897.88	6,834,596.77
31111-0802 CASA DE LA CULTURA	2,897,029.16	0.00	2,897,029.16	494,555.00	492,825.92	2,402,474.16
31111-0901 COMUDAJ	3,055,511.55	20,000.00	3,075,511.55	583,984.65	580,981.65	2,491,526.90
31111-1001 DIRECCION GENERAL DE SEGURIDAD	3,414,150.00	3,054,532.00	6,468,682.00	348,831.64	331,609.79	6,119,850.36
31111-1002 SUBDIRECCION DE TRANSITO Y VIALIDAD	1,056,500.00	0.00	1,056,500.00	27,838.41	14,680.80	1,028,661.59
31111-1003 DEPARTAMENTO DE TRANSPORTE	55,000.00	0.00	55,000.00	7,344.23	6,895.23	47,655.77
31111-1005 RECLUSORIO MUNICIPAL	263,500.00	0.00	263,500.00	79,948.10	73,467.10	183,551.90
31111-1006 PROTECCION CIVIL	321,000.00	0.00	321,000.00	27,614.96	26,305.57	293,385.04
31111-1007 CENTRAL DE EMERGENCIAS 911	115,000.00	0.00	115,000.00	17,787.96	17,338.96	97,212.04
31111-1101 OBRA PUBLICA	20,971,398.05	21,239,204.49	42,210,602.54	4,460,870.29	4,453,037.70	37,749,732.25
31111-1201 CONTRALORIA MUNICIPAL	4,570,943.84	0.00	4,570,943.84	925,443.40	916,252.64	3,645,500.44
31111-1301 INSTITUTO DE LA MUJER	1,779,133.79	95,000.00	1,874,133.79	364,557.97	333,876.97	1,509,575.82
31111-1401 INSTITUTO MUNICIPAL DE LA JUVENTUD	1,210,435.14	0.00	1,210,435.14	250,130.33	249,681.33	960,304.81
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>178,425,248.00</b>	<b>176,357,013.64</b>	<b>354,782,261.64</b>	<b>61,402,979.75</b>	<b>58,877,866.46</b>	<b>293,379,281.89</b>
31111-0401 DIRECCION DE SERVICIOS PUBLICOS	1,030,500.00	0.00	1,030,500.00	274,629.00	274,628.00	755,871.00
31111-0402 LIMPIA	5,357,674.35	7,229,829.81	12,587,504.16	112,163.88	109,665.24	12,475,340.28
31111-0403 PARQUES Y JARDINES	890,000.00	400,000.00	1,290,000.00	422,234.88	422,234.88	867,765.12
31111-0405 RASTRO	563,000.00	170,000.00	733,000.00	132,250.12	132,250.12	600,749.88
31111-0407 ALUMBRADO PUBLICO	7,276,242.71	2,676,816.00	9,953,058.71	829,212.53	626,634.38	9,123,846.18
31111-0701 DIRECCION DE DESARROLLO SOCIAL	0.00	500,000.00	500,000.00	0.00	0.00	500,000.00
31111-0801 DIRECCION DE EDUCACION Y CULTURA	196,000.00	5,000,000.00	5,196,000.00	2,220,243.74	11,000.00	2,975,756.26
31111-0802 CASA DE LA CULTURA	170,572.00	73,326.38	243,898.38	73,326.38	49,880.00	170,572.00
31111-1001 DIRECCION GENERAL DE SEGURIDAD	65,478,600.67	13,923,830.00	79,402,430.67	13,998,087.94	13,988,756.26	65,404,342.73
31111-1002 SUBDIRECCION DE TRANSITO Y VIALIDAD	8,752,638.81	500,000.00	9,252,638.81	1,575,934.85	1,499,801.51	7,676,703.96
31111-1003 DEPARTAMENTO DE TRANSPORTE	718,221.85	150,000.00	868,221.85	117,326.33	115,445.97	750,895.52
31111-1005 RECLUSORIO MUNICIPAL	705,092.33	0.00	705,092.33	114,362.35	114,362.35	590,729.98
31111-1006 PROTECCION CIVIL	3,307,473.73	70,000.00	3,377,473.73	822,408.22	822,408.22	2,555,065.51
31111-1007 CENTRAL DE EMERGENCIAS 911	1,945,389.96	0.00	1,945,389.96	75,148.19	75,148.19	1,870,241.77
31111-1101 OBRA PUBLICA	82,033,841.59	145,663,211.45	227,697,053.04	40,635,651.34	40,635,651.34	187,061,401.70
<b>III. Total de Egresos (III = I + II)</b>	<b>488,967,938.39</b>	<b>207,433,479.70</b>	<b>696,401,418.09</b>	<b>126,812,396.33</b>	<b>118,580,033.33</b>	<b>569,589,021.76</b>

